Kilmington Parish Council				
Approved Budget 2025-26				
	Budget	Estimated total	Proposed Budget	Comments
	2024-2025	spend 2024-2025	2025-2026	
WALC Subsccription	140.00	133.93	150.00	
SLCC subscription	85.00	85.00	90.00	
ICO annual fee	35.00	35.00	35.00	
Hire of meeting rooms	200.00	200.00		Should we be paying HGC £50 for each meeting?
Clerks Salary & Allowance	2208.00	2291.52	2440.00	Allows for wage increase for Clerk
Training (Councillors & Clerk)	100.00	0.00	400.00	Allows for training of any new councillors elected in May 2025
Office expenses (ink, stamps, stationery)	50.00	50.00	50.00	
Bank charges	0.00	0.00	60.00	
Pay role annual fee	120.00	114.00	118.00	
Website (Transparency Code compliance)	600.00	600.00	800.00	change of webmaster? May need to increase this
Elections	500.00	0.00	500.00	build up of reserves
Insurance	850.00	840.86	1100.00	new policy from June 2025
Laptop for Clerk	75.00	0.00		build up of reserves
Playing Fields - grass cutting	1260.00	1260.00	2000.00	
Playing Fields - gen maintenance	300.00	258.61	300.00	rolls over into reserves if not used in any one year
Playing Fields - RoSPA Inspection	150.00	146.40	150.00	, ,
Playing Field - routine inspections	780.00	962.00	832.00	
War Memorial maintenance	100.00	90.00	100.00	
War Memorial refurbishment	280.00	0.00		build up of reserves
Maintenance of other assets	500.00	0.00		rolls over into reserves if not used in any one year
Donation churchyard mainten.	535.00	535.00	535.00	
Highways LH FIG (other)	750.00	480.00		Norton Ferris flashing lights? LHFIG 25% contribution
New Speed Limit Kilmington Common	2500.00	2653.29	0.00	Troiten remaining lighter. Entre 25% continuation
New Playground equipment	1000.00	0.00		Start to build reserves for replacement equipment
VE Day 80th Anniversary May 2025	0.00	0.00	500.00	Start to band reserves for replacement equipment
S137 Donations	0.00	0.00	300.00	
Upper Stour Magazine	60.00	60.00	60.00	
Linkscheme	120.00	120.00	120.00	
Kilmington News	70.00	70.00	70.00	
Citizens Advice Bureau Wilts	50.00	50.00	50.00	
Seeds4Success	75.00	75.00	75.00	
Fireworks	500.00	486.90		Cost of fireworks ex VAT reimbursed by Amenity Fun
RBL Poppy Appeal	20.00	20.00	20.00	Cost of lifeworks ex var reinibursed by Americy Fun
Defibrillator Maintenance (2 units)	200.00	383.34		rolls over into reserves if not used in any one year
Defibrillator Replacement	0.00	2082.00	300.00	Tons over litto reserves if flot used in any one year
Parish/Comm grant support	0.00		0.00	
SID maintenance			50.00	
SID maintenance	50.00		15380.00	
less projected income	14263.00 -765.00	14082.85 -1900.00	-1170.00	
Precept	13498.00	-1900.00	14210.00	
Estimated total expenditure 2024-25	13436.00	12182.85	14210.00	
Estimated total expenditure 2024-23		12182.85		
	Council			
Precept 2025-26	Tax Base	Band D Charge		
£14,210.00	£138.99	£102.24		8.26% increase on Band D charge
	0 "			
	Council	1		
Current year:2024-2025		D 15.5'		
Current year:2024-2025 Precept £13,498.00	Tax Base	Band D Charge £94.44	<u> </u>	29.2% increase on Band D charge