

<b>Kilmington Parish Council</b>				
<b>Approved Budget 2024-25</b>				
	<b>Budget</b>	<b>Estimated total</b>	<b>Proposed Budget</b>	<b>Comments</b>
	<b>2023-2024</b>	<b>spend 2023-2024</b>	<b>2024-2025</b>	
WALC Subscription	140.00	128.64	140.00	
SLCC subscription	80.00	76.00	85.00	
ICO annual fee	0.00	35.00	35.00	
Hire of meeting rooms	200.00	200.00	200.00	
Clerks Salary & Allowance	2200.00	2064.00	2208.00	Allows for £1 per hour wage increase
Training (Councillors & Clerk)	100.00	100.00	100.00	
Office expenses (ink, stamps, stationery)	50.00	50.00	50.00	
Pay role annual fee	115.00	110.00	120.00	
Website (Transparency Code compliance)	480.00	480.00	600.00	
Elections	1000.00	0.00	500.00	build up of reserves
Insurance	850.00	836.61	850.00	
Laptop for Clerk	75.00	0.00	75.00	build up of reserves
Playing Fields - grass cutting	1260.00	1260.00	1260.00	
Playing Fields - gen maintenance	250.00	250.00	300.00	
Playing Fields - RoSPA Inspection	170.00	136.20	150.00	
Playing Field - routine inspections	728.00	728.00	780.00	increase allows a £15 week payment
War Memorial maintenance	90.00	90.00	100.00	
War Memorial refurbishment	280.00	0.00	280.00	build up of reserves
Maintenance of other assets	800.00	500.00	500.00	£500 set aside for snow plough blade repair
Donation churchyard mainten.	535.00	535.00	535.00	
Highways LH FIG (other)	0.00	790.00	750.00	Norton Ferris rumblestrips/Ped warning signs
New Speed Limit Kilmington Common	0.00	625.00	2500.00	
New Playground equipment	0.00	0.00	1000.00	Start to build reserves for replacement equipment
Kings Coronation 6.5.23	500.00	500.00	0	
S137 Donations				
Upper Stour Magazine	60.00	60.00	60.00	
Linkscheme	120.00	120.00	120.00	
Kilmington News	70.00	70.00	70.00	
Citizens Advice Bureau Wilts	50.00	50.00	50.00	
Seeds4Success	50.00	50.00	75.00	
Fireworks	500.00	484.98	500.00	Cost of fireworks ex VAT reimbursed by Amenity Fur
RBL Poppy Appeal	20.00	20.00	20.00	
Defibrillator New Unit/Maintenance	200.00	98.40	200.00	build up of reserves
Tables & Chairs	0.00	0.00		
Play Area Car Park	0.00	0.00		
Parish/Comm grant support	100.00	0.00		
SID maintenance	50.00	0.00	50.00	
	11123.00	10447.83	14263.00	
less projected income	-800.00		-765.00	
Precept	10323.00	10447.83	13498.00	
	Council			
Precept	Tax Base	Band D Charge		
£13,498.00	£142.93	£94.44		29.2% increase on Band D charge
Current year:2023-2024	Council			
Precept	Tax Base	Band D Charge		
£10,323.00	£141.23	£73.09		