

Kilminster Parish Council				
Budget setting 2023-2024				
	Budget	Estimated total	Budget	Comments
	2022-23	spend 2022-2023	2023-2024	
WALC Subscription	135.00	127.76	140.00	
SLCC subscription	75.00	75.00	80.00	
Audit	0.00	0.00	0.00	
Hire of meeting rooms	200.00	200.00	200.00	
Clerks Salary & Allowance	1800.00	1948.80	2200.00	includes . 12 months back pay & assumes pay award agreement
Training (Councillors & Clerk)	100.00	0.00	100.00	
Office expenses (ink, stamps, stationery)	30.00	45.28	50.00	
Pay role annual fee	110.00	110.00	115.00	
Website (Transparency Code compliance)	420.00	478.15	480.00	
Elections	1000.00	0.00	1000.00	build up of reserves
Insurance	1100.00	836.61	850.00	
Laptop for Clerk	75.00	0.00	75.00	build up of reserves
Playing Fields - grass cutting	800.00	1260.00	1260.00	
Playing Fields - gen maintenance	450.00	181.90	250.00	
Playing Fields - RoSPA Inspection	163.00	163.00	170.00	
Playing Field - routine inspections	702.00	702.00	728.00	increase to £14.00 /wk
War Memorial maintenance	90.00	90.00	90.00	
War Memorial refurbishment	280.00	0.00	280.00	build up of reserves
Maintenance of other assets	200.00	1516.00	800.00	tree pruning
Donation churchyard mainten.	535.00	535.00	535.00	
Highways warning signs	0.00	542.20	0.00	
Traffic Survey contribution	0.00	625.00	0.00	
Purchase of Condolence Book	0.00	29.95	0.00	
Kings Coronation 6.5.23			500.00	
S137 Donations				
Upper Stour Magazine	60.00	60.00	60.00	
Linkscheme	120.00	120.00	120.00	
Kilminster News	70.00	70.00	70.00	
Citizens Advice Bureau Wilts	50.00	50.00	50.00	
Seeds4Success	50.00	50.00	50.00	
Fireworks	500.00	484.98	500.00	
RBL Poppy Appeal	20.00	20.00	20.00	
Defibrillator New Unit/Maintenance	100.00	98.40	200.00	build up of reserves
Tables & Chairs	0.00	0.00	0.00	
Play Area Car Park	200.00	0.00	0.00	
Parish/Comm grant support	100.00	0.00	100.00	
SID/Gateway Scheme for The Comm	0.00	0.00	0.00	
SID maintenance	40.00	0.00	50.00	
	9575.00	10420.03	11123.00	
less projected income	-600.00		-800.00	
Precept	8975.00	10420.03	10323.00	
	Council			
Precept	Tax Base	Band D Charge		
	£10,323.00	£141.23	£73.09	
Current year:2022-2023	Council			
Precept	Tax Base	Band D Charge		
	8975	£137.86	£65.10	