

<b>Kilmington Parish Council</b>				
<b>Budget setting 2022/2023</b>				
	<b>Budget</b>	<b>Estimated total</b>	<b>Budget</b>	
	<b>2021/22</b>	<b>spend 2021/22</b>	<b>2022/23</b>	<b>Comments</b>
WALC Subscription	135.00	125.22	135.00	
SLCC subscription	75.00	70.00	75.00	
Audit	0.00	0.00	0.00	
Hire of meeting rooms	200.00	200.00	200.00	
Clerks Salary & Allowance	1800.00	1747.20	1800.00	allows 2% increase in hourly rate
Training (Councillors & Clerk)	0.00	94.80	100.00	
Office expenses (ink, stamps, stationery)	60.00	33.74	30.00	
Pay role annual fee	110.00	108.00	110.00	
Website (Transparency Code compliance)	300.00	295.00	420.00	
Elections	0.00	0.00	1000.00	
Insurance	1050.00	1066.49	1100.00	
Laptop for Clerk	0.00	730.87	75.00	start a reserve fund
Playing Fields - grass cutting	700.00	700.00	800.00	all these figures have been increased from last year
Playing Fields - gen maintenance	400.00	113.93	450.00	
Playing Fields - RoSPA Inspection	150.00	132.60	163.00	
Playing Field - routine inspections	624.00	624.00	702.00	
War Memorial maintenance	80.00	80.00	90.00	
War Memorial refurbishment	250.00	0.00	280.00	
Maintenance of other assets	0.00	0.00	200.00	
Donation churchyard mainten.	475.00	475.00	535.00	
S137 Donations				
Upper Stour Magazine	60.00	60.00	60.00	
Linkscheme	110.00	110.00	120.00	
Kilmington News	70.00	70.00	70.00	
St John's Ambulance	0.00	0.00	0.00	
Citizens Advice Bureau Wilts	50.00	50.00	50.00	
Seeds4Success	50.00	50.00	50.00	Local Mere charity for youngsters
Fireworks	500.00	478.98	500.00	
RBL Poppy Appeal	20.00	17.00	20.00	
Defibrillator New Unit/Maintenance	100.00	0.00	100.00	
Tables & Chairs	0.00	0.00	0.00	
Play Area Car Park	200.00	0.00	200.00	
Parish/Comm grant support	100.00	0.00	100.00	
SID/Gateway Scheme for The Common	0.00	0.00	0.00	
SID maintenance	50.00	0.00	40.00	
	7719.00	7432.83	9575.00	
Budget	7719.00		9575.00	
less projected income	-600.00		-600.00	
Proposed Precept	<b>7119.00</b>		<b>8975.00</b>	1856.00

