

Kilminster Parish Council				
Budget setting 2021/2022				
	Budget	Estimated total	Budget	
	2020/21	spend 2020/21	2021/22	Comments
WALC Subscription	120.00	123.56	135.00	
SLCC subscription	70.00	70.00	75.00	
Audit	0.00	0.00	0.00	
Hire of meeting rooms	125.00	0.00	200.00	
Clerks Salary & Allowance	1700.00	1476.00	1800.00	
Clerks training	80.00	0.00	0.00	
Office expenses (ink, stamps, stationery)	100.00	60.00	60.00	
Pay role annual fee	110.00	105.00	110.00	
Website (Transparency Code compliance)	200.00	759.24	300.00	
Elections	0.00	0.00	0.00	
Insurance	1050.00	1036.88	1050.00	
Playing Fields - grass cutting	750.00	700.00	700.00	
Playing Fields - gen maintenance	400.00	433.24	400.00	
Playing Fields - RoSPA Inspection	140.00	140.00	150.00	
Playing Field - routine inspections	624.00	468.00	624.00	
War Memorial maintenance	80.00	80.00	80.00	
War Memorial refurbishment	250.00	0.00	250.00	
Maintenance of other assets	200.00	0.00	0.00	
Donation churchyard mainten.	475.00	475.00	475.00	
S137 Donations				
Upper Stour Magazine	60.00	60.00	60.00	
Linkscheme	110.00	110.00	110.00	
Kilminster News	70.00	70.00	70.00	
St John's Ambulance	50.00	50.00	0.00	
Citizens Advice Bureau Wilts	50.00	50.00	50.00	
Seeds4Success	0.00	0.00	50.00	Local Mere charity for youngsters
Fireworks	455.00	0.00	500.00	
RBL Poppy Appeal	20.00	17.00	20.00	
Home Guard Club VJ 75th Day	0.00	50.00	0.00	
Defibrillator New Unit/Maintenance	50.00	1400.00	100.00	
Tables & Chairs	0.00	0.00	0.00	
Play Area Car Park	200.00	0.00	200.00	
Parish/Comm grant support	100.00	0.00	100.00	
SID/Gateway Scheme for The Common	0.00	0.00	0.00	
SID maintenance	0.00	0.00	50.00	
	7639.00	7733.92	7719	
Budget	7639.00		7719.00	
less projected income	-600.00		-600.00	
Proposed Precept	7039.00		7119.00	£80 increase over this year

Kilmington Parish Council				
Budget setting 2021/2022				
	Budget 2020/21	Estimated total spend 2020/21	Budget 2021/22	Comments
Opening balance at 1 April 2020		8019.00		
Add Receipts in the year		8092.07		
Less: Payments in the year		7733.92		
Projected closing balance at 31.03.21		8377.15		
Precept	Council Tax Base	Band D Charge		
£7,119.00	£135.89	£52.39		1.71% increase
Current year (2019-2020)				
Precept	Council Tax Base	Band D Charge		
£7,039.00	£136.64	£51.51		